

INSTITUTO NACIONAL DE ATENCION INTEGRAL A LA PRIMERA
INFANCIA (INAIPI)

RNC NO. 430-159972

EJECUCION PRESUPUESTARIA DEL 01 AL 30 DE JUNIO 2016

OBJETAL	PRESUPUESTO	EJECUTADO	VARIACION
2.1	650,005,589.88	112,210,748.49	537,794,841.39
2.2	316,704,914.37	13,056,239.90	303,648,674.47
2.3	394,262,023.19	19,123,695.39	375,138,327.80
2.4	203,455,360.76	0.00	203,455,360.76
2.5	0.00	0.00	0.00
2.6	73,301,225.67	22,763,910.76	50,537,314.91
2.7	21,281,415.96	12,950,297.29	8,331,118.67

TOTALES	<u>1,659,010,529.83</u>	<u>180,104,891.83</u>	<u>1,478,905,638.00</u>
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