

INSTITUTO NACIONAL DE ATENCION INTEGRAL A LA PRIMERA
INFANCIA (INAIPI)

RNC NO. 430-159972

EJECUCION PRESUPUESTARIA DEL 01 AL 31 DE ENERO 2017

OBJETAL	PRESUPUESTO	EJECUTADO	VARIACION
2.1	1,929,772,171.00	137,308,354.65	1,792,463,816.35
2.2	706,900,000.00	43,223,683.95	663,676,316.05
2.3	675,953,803.00	12,319,772.75	663,634,030.25
2.4	0.00	0.00	0.00
2.5	0.00	0.00	0.00
2.6	154,268,829.00	2,544,241.91	151,724,587.09
2.7	50,000,000.00	6,453,770.41	43,546,229.59

TOTALES	<u>3,516,894,803.00</u>	<u>201,849,823.67</u>	<u>3,315,044,979.33</u>
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