

INSTITUTO NACIONAL DE ATENCION INTEGRAL A LA PRIMERA  
INFANCIA (INAIPI)

RNC NO. 430-159972

EJECUCION PRESUPUESTARIA DEL 01 AL 31 DE JULIO 2016

| OBJETAL | PRESUPUESTO    | EJECUTADO      | VARIACION      |
|---------|----------------|----------------|----------------|
|         |                |                |                |
| 2.1     | 537,794,841.39 | 118,105,788.20 | 419,689,053.19 |
| 2.2     | 303,648,674.47 | 13,422,511.34  | 290,226,163.13 |
| 2.3     | 375,138,327.80 | 31,856,991.53  | 343,281,336.27 |
| 2.4     | 203,455,360.76 | 0.00           | 203,455,360.76 |
| 2.5     | 0.00           | 0.00           | 0.00           |
| 2.6     | 50,537,314.91  | 1,467,633.02   | 49,069,681.89  |
| 2.7     | 8,331,118.67   | 1,693,337.92   | 6,637,780.75   |
|         |                |                |                |

|         |                         |                       |                         |
|---------|-------------------------|-----------------------|-------------------------|
| TOTALES | <u>1,478,905,638.00</u> | <u>166,546,262.01</u> | <u>1,312,359,375.99</u> |
|---------|-------------------------|-----------------------|-------------------------|