

INSTITUTO NACIONAL DE ATENCION INTEGRAL A LA PRIMERA
INFANCIA (INAIPI)

RNC NO. 430-159972

EJECUCION PRESUPUESTARIA DEL 01 AL 31 DE AGOSTO 2016

OBJETAL	PRESUPUESTO	EJECUTADO	VARIACION
2.1	728,318,164.07	117,674,262.92	610,643,901.15
2.2	290,226,163.13	23,712,810.32	266,513,352.81
2.3	343,281,336.27	45,337,441.45	297,943,894.82
2.4	203,455,360.76	0.00	203,455,360.76
2.5	0.00	0.00	0.00
2.6	49,069,681.89	10,357,530.83	38,712,151.06
2.7	6,637,780.75	0.00	6,637,780.75

TOTALES	<u>1,620,988,486.87</u>	<u>197,082,045.52</u>	<u>1,423,906,441.35</u>
---------	-------------------------	-----------------------	-------------------------