

INSTITUTO NACIONAL DE ATENCION INTEGRAL A LA PRIMERA  
INFANCIA (INAIPI)

RNC NO. 430-159972

EJECUCION PRESUPUESTARIA DEL 01 AL 30 DE NOVIEMBRE 2016

| OBJETAL | PRESUPUESTO    | EJECUTADO      | VARIACION      |
|---------|----------------|----------------|----------------|
|         |                |                |                |
| 2.1     | 353,244,232.79 | 237,660,615.34 | 115,583,617.45 |
| 2.2     | 176,511,367.66 | 60,072,484.39  | 116,438,883.27 |
| 2.3     | 219,720,710.72 | 74,180,790.52  | 145,539,920.20 |
| 2.4     | 203,455,360.76 | 0.00           | 203,455,360.76 |
| 2.5     | 0.00           | 0.00           | 0.00           |
| 2.6     | 13,546,773.59  | 15,916,183.23  | -2,369,409.64  |
| 2.7     | 6,637,780.75   | 12,963,276.49  | -6,325,495.74  |
|         |                |                |                |

|         |                       |                       |                       |
|---------|-----------------------|-----------------------|-----------------------|
| TOTALES | <u>973,116,226.27</u> | <u>400,793,349.97</u> | <u>572,322,876.30</u> |
|---------|-----------------------|-----------------------|-----------------------|