

INSTITUTO NACIONAL DE ATENCION INTEGRAL A LA PRIMERA  
INFANCIA (INAIPI)

RNC NO. 430-159972

EJECUCION PRESUPUESTARIA DEL 01 AL 30 DE SEPTIEMBRE 2016

| OBJETAL | PRESUPUESTO    | EJECUTADO      | VARIACION      |
|---------|----------------|----------------|----------------|
|         |                |                |                |
| 2.1     | 610,643,901.15 | 130,283,353.21 | 480,360,547.94 |
| 2.2     | 266,513,352.81 | 39,734,484.89  | 226,778,867.92 |
| 2.3     | 297,943,894.82 | 45,632,036.56  | 252,311,858.26 |
| 2.4     | 203,455,360.76 | 0.00           | 203,455,360.76 |
| 2.5     | 0.00           | 0.00           | 0.00           |
| 2.6     | 38,712,151.06  | 18,107,466.05  | 20,604,685.01  |
| 2.7     | 6,637,780.75   | 0.00           | 6,637,780.75   |
|         |                |                |                |

|         |                         |                       |                         |
|---------|-------------------------|-----------------------|-------------------------|
| TOTALES | <u>1,423,906,441.35</u> | <u>233,757,340.71</u> | <u>1,190,149,100.64</u> |
|---------|-------------------------|-----------------------|-------------------------|